

Business Segment Information

(Figures of less than one million are rounded down)

	FY2019 3M	FY2019 1H	FY2019 9M	FY2019 (*19.4-20.3)	FY2020 3M	FY2020 1H	FY2020 9M	FY2020 (*20.4-21.3)	FY2021 3M	FY2021 1H	FY2021 9M	FY2021 (*21.4-22.3)	FY2022 3M	FY2022 1H	FY2022 9M	FY2022 (*22.4-23.3)	FY2023 3M	FY2023 1H
Consolidated Net Sales	20,287	43,580	66,200	90,069	19,347	35,734	53,597	76,255	17,720	36,087	53,755	76,184	19,377	39,562	60,642	89,253	21,367	44,174
Smart meters & solutions in Japan	11,310	24,152	37,130	51,842	11,097	22,308	33,804	48,193	10,614	21,405	32,248	46,006	11,842	24,276	37,517	54,427	11,975	25,022
Smart meters & solutions overseas	8,948	19,050	28,386	37,462	7,816	12,916	19,033	27,301	7,153	14,613	21,395	30,068	7,202	14,647	22,699	34,613	9,581	19,559
Production equipment	146	650	1,112	1,335	447	627	860	960	64	337	547	692	301	761	761	761	—	—
Real estate	140	282	426	570	138	275	412	553	138	277	415	553	139	282	427	571	143	287
Adjustment	(258)	(555)	(855)	(1,141)	(151)	(393)	(514)	(753)	(252)	(546)	(852)	(1,137)	(107)	(405)	(762)	(1,121)	(334)	(695)
Consolidated Operating Profit	1,159	2,033	3,313	3,691	669	767	1,660	2,684	455	461	790	1,277	540	535	1,063	2,226	1,169	2,325
Smart meters & solutions in Japan	608	1,327	2,310	3,013	557	948	1,835	3,136	337	366	835	1,225	627	1,163	2,186	3,816	1,046	1,903
Smart meters & solutions overseas	519	561	813	440	22	(224)	(180)	(467)	163	118	23	58	(159)	(777)	(1,343)	(1,886)	55	276
Production equipment	(38)	(11)	(63)	(84)	24	(94)	(177)	(264)	(116)	(162)	(229)	(282)	5	9	9	9	—	—
Real estate	79	146	241	294	62	138	200	270	69	139	211	271	68	141	218	295	74	157
Adjustment	(10)	8	11	27	3	0	(17)	9	1	(0)	(50)	4	(1)	(1)	(7)	(7)	(6)	(10)

*Starting from FY2020, we have changed the method to classify the information by smart meters and solutions in Japan and overseas, based on the actual business operations.

FY2019 results are shown based on the method above as supplementary information.

Business Segment Information

(Figures of less than one million are rounded down)

	FY2010 3M	FY2010 1H	FY2010 9M	FY2010 (*10.4-11.3)	FY2011 3M	FY2011 1H	FY2011 9M	FY2011 (*11.4-12.3)	FY2012 3M	FY2012 1H	FY2012 9M	FY2012 (*12.4-13.3)	FY2013 3M	FY2013 1H	FY2013 9M	FY2013 (*13.4-14.3)
Consolidated Net Sales	8,852	20,487	32,565	45,975	10,077	21,360	32,643	47,362	13,131	28,793	43,415	61,205	14,348	28,885	43,848	65,663
Measurement and Control Equipment	8,452	18,774	28,980	41,829	9,413	20,118	30,850	43,974	12,690	27,937	42,124	59,486	13,786	27,823	42,466	64,027
Others	430	1,779	3,685	4,285	700	1,314	1,899	3,527	475	932	1,527	1,989	596	1,130	1,486	1,775
Various Production Equipment	311	1,539	3,323	3,801	579	1,079	1,552	3,081	362	704	1,181	1,525	477	891	1,130	1,301
Real Estate	118	239	361	483	121	234	347	445	112	227	346	463	119	239	355	473
Adjustment	(30)	(66)	(100)	(138)	(35)	(71)	(106)	(139)	(35)	(76)	(235)	(270)	(34)	(69)	(103)	(138)
Consolidated Operating Profit	281	1,271	2,518	3,825	642	1,346	2,125	3,329	375	767	1,322	2,278	474	415	473	1,766
Measurement and Control Equipment	338	1,176	2,029	3,472	675	1,327	2,065	3,104	466	940	1,535	2,618	533	527	662	2,103
Others	(56)	88	470	339	(43)	18	59	225	(90)	(173)	(188)	(316)	(60)	(115)	(194)	(343)
Various Production Equipment	(103)	(0)	326	168	(98)	(77)	(81)	84	(128)	(255)	(322)	(482)	(111)	(206)	(337)	(525)
Real Estate	47	89	144	170	55	95	141	140	37	82	133	166	50	91	143	181
Adjustment	—	6	18	14	11	—	—	—	—	—	(24)	(22)	1	3	4	6

	FY2014 3M	FY2014 1H	FY2014 9M	FY2014 (*14.4-15.3)	FY2015 3M	FY2015 1H	FY2015 9M	FY2015 (*15.4-16.3)	FY2016 3M	FY2016 1H	FY2016 9M	FY2016 (*16.4-17.3)	FY2017 3M	FY2017 1H	FY2017 9M	FY2017 (*17.4-18.3)
Consolidated Net Sales	16,357	35,139	54,127	77,366	15,173	33,194	52,964	75,596	18,353	39,167	60,660	86,159	18,131	36,550	56,741	78,780
Measurement and Control Equipment	16,068	34,001	52,608	75,132	14,790	32,395	51,837	73,451	18,116	38,785	60,074	84,989	17,904	35,866	55,782	76,947
Others	323	1,207	1,622	2,370	421	871	1,234	2,287	347	529	766	1,384	264	758	1,067	1,977
Various Production Equipment	206	974	1,274	1,909	308	640	885	1,820	240	315	433	932	—	—	—	—
Real Estate	116	233	348	460	112	230	348	466	106	214	333	452	—	—	—	—
Adjustment	(34)	(69)	(103)	(137)	(38)	(72)	(107)	(142)	(110)	(147)	(180)	(215)	(37)	(74)	(108)	(144)
Consolidated Operating Profit	648	1,661	2,461	3,270	49	1,017	2,558	3,738	1,543	3,731	6,069	7,692	1,196	2,201	4,065	5,544
Measurement and Control Equipment	721	1,628	2,501	3,326	98	1,071	2,639	3,763	1,587	3,853	6,232	7,913	1,227	2,212	4,046	5,330
Others	(73)	30	(43)	(59)	(49)	(55)	(82)	(29)	(15)	(95)	(139)	(200)	(33)	(14)	13	206
Various Production Equipment	(125)	(62)	(185)	(228)	(92)	(139)	(217)	(214)	(54)	(153)	(229)	(343)	—	—	—	—
Real Estate	51	93	142	168	42	83	134	184	38	57	90	142	—	—	—	—
Adjustment	1	2	3	4	0	1	2	3	(27)	(25)	(23)	(19)	2	4	6	8

	FY2018 3M	FY2018 1H	FY2018 9M	FY2018 (*18.4-19.3)	FY2019 3M	FY2019 1H	FY2019 9M	FY2019 (*19.4-20.3)
Consolidated Net Sales	16,274	35,669	54,877	82,089	20,287	43,580	66,200	90,069
Measurement and Control Equipment	15,837	34,431	53,456	80,239	20,045	42,745	64,796	88,333
Others	473	1,308	1,527	2,152	287	932	1,538	1,905
Various Production Equipment	—	—	—	—	—	—	—	—
Real Estate	—	—	—	—	—	—	—	—
Adjustment	(36)	(70)	(106)	(302)	(45)	(98)	(135)	(169)
Consolidated Operating Profit	601	1,536	2,681	4,299	1,159	2,033	3,313	3,691
Measurement and Control Equipment	533	1,344	2,445	3,999	1,116	1,895	3,132	3,474
Others	67	188	231	294	41	135	177	210
Various Production Equipment	—	—	—	—	—	—	—	—
Real Estate	—	—	—	—	—	—	—	—
Adjustment	1	2	4	5	1	2	3	6

*Since FY2017, "Various Production Equipment" and "Real Estate" businesses have low importance from perspectives of income and total assets and are therefore reported as "Others."